U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update

<u>Annual Plan for Fiscal Year: 2002</u>

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: THE HOUSING AUTHORITY OF THE TOWN OF CLAYTON

PHA Number: AL158

PHA Fiscal Year Beginning: 01-2002

PHA Plan Contact Information:

Name: EARL DYKES, JR. Phone: 334-775-8881 TDD: 334-775-8881

Email (if available): chousing@cyber-south.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

X Main administrative office of the PHA PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

X Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website

Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

X Main business office of the PHA

PHA development management offices

Other (list below)

PHA Programs Administered:

X Public Housing and Section 8 Section 8 Only Public Housing Only

OMB Approval No: 2577-0226 Expires: 0343152092

Annual PHA Plan Fiscal Year 20

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply through a the # attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the cuttive Summary (optional) **Annual Plan Information** Table of Contents 1 Description of Policy and Program Changes for the Upcoming Fiscal Year 2 Capital Improvement Needs 2 **Demolition and Disposition** 2 Homeownership: Voucher Homeownership Program 3 Crime and Safety: PHDEP Plan 4 Other Information: Resident Advisory Board Consultation Process 4 Statement of Consistency with Consolidated Plan 5 Criteria for Substantial Deviations and Significant Amendments **Attachments** X Attachment A: Supporting Documents Available for Review X Attachment B: Capital Fund Program Annual Statement X Attachment C: Capital Fund Program 5 Year Action Plan Attachment : Capital Fund Program Replacement Housing Factor Annual Statement Attachment : Public Housing Drug Elimination Program (PHDEP) Plan Attachment D: Resident Membership on PHA Board or Governing Body X X Attachment E: Membership of Resident Advisory Board or Boards Attachment : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text) Other (List below, providing each attachment name)

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update. The housing authority has adopted the new lease, the new ACOP, and implemented the pet policy which is in compliance with the most current regulations. The housing authority will continue to modify as needed its programs

OMB Approval No: 2577-0226 Expires: 03/631/2092

and policies to be in compliance with HUD rules and regulations. All new policies and programs are approved by the local field office and are available for review.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. X Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 84128.00
- C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
- D. Capital Fund Program Grant Submissions

The Capital Fund Program - 3-48-24 calculo Plan provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes X No: Does the PHA plan to conduct any demolition or disposition activities

(pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if

"yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)

- 1a. Development name:
- 1b. Development (project) number:
- 2. Activity type: Demolition Disposition
- 3. Application status (select one)

Small PHA Plan Update Page

OMB Approval No:

OMB Approval No: 2577-0226 Expires: 03731/2002

Approved

Submitted, pending approval

Planned application

- 4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
- 5. Number of units affected:
- 6. Coverage of action (select one)

Part of the development

Total development

7. Relocation resources (select all that apply)

Section 8 for units

Public housing for units

Preference for admission to other public housing or section 8

Other housing for units (describe below)

- 8. Timeline for activity:
 - a. Actual or projected start date of activity:
 - b. Actual or projected start date of relocation activities:
 - c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes X No:

Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

| [24 CFR Part 903.7 (m)] |
|--|
| Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHPEP XPARE PRESENT ELIGIBLE PHASE PH |
| B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the |
| upcoming year? \$ |
| C. Yes X No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component. |
| D. Yes No: The PHDEP Plan is attached at Attachment |

Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes X No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
- 2. If yes, the comments are Attached at Attachment (File name)

6. Other Information [24 CFR Part 903.7 9 (r)]

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment _____. Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

X Other: (list below) No residents attended the hearing or the meeting and none have asked to see the plan or any policies.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: State of Alabama
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the

Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below)

PHA Requests for support from the Consolidated Plan Agency

Yes X No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)This housing authority will continue to provide decent, safe and sanitary housing. We will not discriminate against any person who qualifies for housing under our current policies. We will continue to operate under HUD rules and regulations.

C. Criteria for Substantial Deviation and Significant Amendments

Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant tangent to the American Plane The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing. Any thange in the PHA, methods of increasing availability of decent, and HUD review before implementation safe and affordable housing, methods of improving community quality of life and economic vitality objectives; methods of promoting self- sufficiency; methods of ensuring equal opportunity in housing.

B. Significant Amendment or Modification to the Annual Plan:

A change to rent or admissions policies or organization of the waiting list; addition of new non-emergency work items or change in the use of replacement reserve funds under the Capital Fund; addition of new activities in the current PHDEP plan; any policy change related to demolition, disposition, designation, home-ownership programs or conversion activities.

Attachment A Supporting Documents Available for Review

List of Supporting Documents Available for Review

| Applicable & On Display | Supporting Document | Related Plan Component |
|-------------------------|---|---|
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| | State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) | 5 Year and Annual Plans |
| X | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions |

OMB Approval No: 2577-0226 Expires: 08/13/13/2002

| Applicable & On Display | Supporting Document | Related Plan Component |
|-------------------------------|--|--|
| | | Policies |
| X | Any policy governing occupancy of Police Officers in Public Housing X check here if included in the public housing A&O Policy | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Results of latest binding Public Housing Assessment System (PHAS) Assessment | Annual Plan: Management and Operations |
| X | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| X | Results of latest Section 8 Management Assessment System (SEMAP) | Annual Plan: Management and Operations |
| | Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures | Annual Plan: |

OMB Approval No: 2577-0226 Expires: 08VB152002

| Applicable & | Supporting Document | Related Plan Component | |
|--------------|--|---|--|
| On Display | | 1 | |
| | check here if included in Section 8 Administrative Plan | Grievance Procedures | |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year | Annual Plan: Capital Needs | |
| X | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants | Annual Plan: Capital Needs | |
| | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing | Annual Plan: Capital Needs | |
| X | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA). | Annual Plan: Capital Needs | |
| | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition | |
| | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing | |
| | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937 | Annual Plan: Conversion of Public Housing | |
| | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership | |
| | Policies governing any Section 8 Homeownership program (section of the Section 8 Administrative Plan) | Annual Plan: Homeownership | |
| X | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies | Annual Plan: Community Service & Self-Sufficiency | |
| | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency | |
| X 1-10-02 | Section 3 documentation required by 24 CFR Part 135, Subpart E | Annual Plan: Community Service & Self-Sufficiency | |
| | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency | |
| | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report | Annual Plan: Safety and Crime Prevention | |
| | PHDEP-related documentation: • Baseline law enforcement services for public housing developments assisted under the PHDEP plan; | Annual Plan: Safety and Crime Prevention | |

OMB Approval No: 2577-0226 Expires: 08VB15/2002

| Applicable & On Display | Supporting Document | Related Plan Component |
|-------------------------|---|------------------------------|
| | Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. | |
| X | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) Xcheck here if included in the public housing A & O Policy | Pet Policy |
| X | The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |

OMB Approval No: 2577-0226 Expires: 08VB152002

Small PHA Plan Update Page 6 **Table Library**

| PHA Name: Cl | LAYTON HOUSING AUTHORITY | Grant type and Number | : AL09P15850101 | Federal FY of Grant: 2001 | | | | |
|----------------------------|---|---|-----------------|---------------------------|--------------------------|--|--|--|
| XOriginal Annual Statement | | Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: | | | | | | |
| Line No. | Summary by Development Account | | imated Cost | | Total Actual Cost | | | |
| | | Original | Revised | Obligated | Expended | | | |
| 1 | Total non-CFP Funds | | | | | | | |
| 2 | 1406 Operations | | | | | | | |
| 3 | 1408 Management Improvements | 6000.00 | | | | | | |
| 4 | 1410 Administration | 5000.00 | | | | | | |
| 5 | 1411 Audit | | | | | | | |
| 6 | 1415 liquidated Damages | | | | | | | |
| 7 | 1430 Fees and Costs | 6000.00 | | | | | | |
| 8 | 1440 Site Acquisition | | | | | | | |
| 9 | 1450 Site Improvement | | | | | | | |
| 10 | 1460 Dwelling Structures | 67128.00 | | | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | | | | |
| 12 | 1470 Nondwelling Structures | | | | | | | |
| 13 | 1475 Nondwelling Equipment | | | | | | | |
| 14 | 1485 Demolition | | | | | | | |
| 15 | 1490 Replacement Reserve | | | | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | | | | |
| 17 | 1495.1 Relocation Costs | | | | | | | |
| 18 | 1498 Mod Used for Development | | | | | | | |
| 19 | 1502 Contingency | | | | | | | |

| 20 | Amount of Annual Grant: (sum of lines 2-19) | 84128.00 | | |
|----|--|----------|--|--|
| 21 | Amount of line 20 Related to LBP Activities | | | |
| 22 | Amount of line 20 Related to Section 504 Compliance | | | |
| 23 | Amount of line 20 Related to Security | | | |
| 24 | Amount of line 20 Related to Energy Conservation Measures | 20000.00 | | |

OMB Approval No: 2577-0226 Expires: 03/31/2002 HUD 50075

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | | | |
|--|--|---------------|---|--|---------------------------------|------------|--------------------|---------------------|----------------------------|--|
| PHA Name: Clayton Housing Authority | | | | Grant Type and Number Capital Fund Program #: AL09P15850101 Capital Fund Program Replacement Housing Factor #: | | | | | Federal FY of Grant: 2001 | |
| Development Number | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estin | nated Cost | Total Ac | ctual Cost | Status of Proposed Work | |
| Name/HA-Wide Activities | | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| AL-158-1 | Management Improvements (Computer and Software) | 1408 | | | 6000.00 | | | | | |
| | Administration | 1410 | | | 5000.00 | | | | | |
| | Fees and Cost | 1430 | | | 6000.00 | | | | | |
| | Dwelling Structures (Central Air Conditioning) (Insulation for Attics) (Kitchen Counter Tops) | 1460 | | | 40000.00 20000.00 7128.00 | | | 18720.00 8400.00 | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | + | | | | | | | |

OMB Approval No: 2577-0226 Expires: 03/31/2002 HUD 50075

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|--|-----------|--|---------------------------|---|---------|--------|----------------------------------|
| PHA Name: Clayton Housing Authority Grant Type and Number Capital Fund Program #: AL09P15850101 Capital Fund Program Replacement Housing Factor #: | | | Federal FY of Grant: 2001 | | | | |
| Development Number Name/HA-Wide Activities | | All Fund Obligated (Quart Ending Date) | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| AL 158-1 | 3-31-2002 | | | 3-31-2003 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

OMB Approval No: 2577-0226 Expires: 03/31/2002 HUD 50075

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| Original stateme | CFP 5-Year Action Plan | | | | |
|-------------------------------------|--|-----------------------|--|--|--|
| Development Number | Development Development Name | | | | |
| AL158-1 | Clayton Housing Authority | | | | |
| Description of Nee Improvements | ded Physical Improvements or Management | Estimated Cost | Planned Start Date (HA Fiscal Year) | | |
| | Fees And Cost (11000.00) es- Floor Covering & Paint Apartments (73128.00) | 84128.00 | 2002 | | |
| | Fees And Cost (11000.00) es- Floor Covering & Paint Apartments (73128.00) | 84128.00 | 2003 | | |
| Administration & Dwelling Structure | Fees And Cost (11000.00) es- (73128.00) | 84128.00 | 2004 | | |
| Administration & Dwelling Structure | Fees and Cost (11000.00) es- (73128.00) | 84128.00 | 2005 | | |
| | | | | | |
| Total estimated co | st over next 5 years | | | | |

HUD 50075 OMB Approval No: 2577-0226

Expires: 03/31/2002

OMB Approval No: 2577-Expires: 03/31/ HUD 50075

PHA Public Housing Drug Elimination Program Plan

| B. Eligibility type (Indicate w | · · · · · · · · · · · · · · · · · · · | N2 | R | |
|--|---------------------------------------|------------------|-----------------------------|--|
| C. FFY in which funding is r | | | | |
| D. Executive Summary of An | | | | |
| | | | major initiatives or activi | ities undertaken. It may include a description of the expected |
| outcomes. The summary must not be r | nore than five (5) senter | nces long | | |
| E. Target Areas | | | | |
| | | | | e conducted), the total number of units in each PHDEP Target |
| Area and the Jotal number of individual | als expected to participa | | | ea. Unit count information should be consistent with that |
| (Name of development(s) or site) | | the PHDEP Target | be Served within the | |
| | | Area(s) | PHDEP Target | |
| | | | Area(s) | |
| | | | | |
| | | | | |
| | | | | |
| | | | | • |
| F. Duration of Program | | | | |
| | | | | (place an "x" to indicate the length of program by $\#$ of months. |
| | 18 Months | 24 Months | _ | |
| Indicate the duration (number of montle For "Other", identify the first months). | | | | |
| | | | | |
| For "Other", identify through months). | | | | |
| For "Other", identify the first months). G. PHDEP Program History | | | | r) and provide amount of funding received. If previously funde |

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide in any column. The provider form of the phase of the

HUD 50075 OMB Approval No: 2577-

Expires: 03/31/

| Proposed Activities | # of | Target | Start | Expected | PHEDE | Other Funding | Performance Indicators |
|---------------------|---------|------------|-------|----------|---------|---------------|------------------------|
| | Persons | Population | Date | Complete | P | (Amount/ | |
| | Served | | | Date | Funding | Source) | |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| 9115 - Special Initiative | | | | | Total PHDEP Funding: \$ | | |
|---------------------------|---------------------------|----------------------|---------------|------------------------------|-------------------------|--------------------------------------|------------------------|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount/ Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| 9116 - Gun Buyback TA Match | | | | | Total PHDEP Funding: \$ | | | | |
|-----------------------------|----------------|----------------------|---------------|-------------------|-------------------------|--------------------------------|------------------------|--|--|
| Goal(s) | | | | | | | | | |
| Objectives | | | | | | | | | |
| Proposed Activities | # of Person | Target Population | Start Date | Expected Complete | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators | | |

OMB Approval No: 2577-Expires: 03/31/ HUD 50075

| | s Served | | Date | | |
|----|-------------|--|------|--|--|
| 1. | | | | | |
| 2. | | | | | |
| 3. | | | | | |

| 9120 - Security Personnel | | Total PHDEP Funding: \$ | | | | |
|---------------------------|--|-------------------------|--|--|--|--|
| Goal(s) | | | | | | |
| Objectives | | | | | | |

| Proposed Activities | # of Person s Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
|---------------------|-------------------------------|----------------------|---------------|------------------------------|-------------------|-----------------------------------|------------------------|
| 1. | Berved | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| Total PHDEP Funding: \$ |
|-------------------------|
| |

OMB Approval No: 2577-Expires: 03/31/ HUD 50075

| 9130 - Employment of | Investigators | | | | | | |
|----------------------|-------------------------------|----------------------|---------------|------------------------------|-------------------|-----------------------------------|------------------------|
| Goal(s) Objectives | | | | | | | |
| Proposed Activities | # of Person s Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 3. | | | | | | | |

| 9140 – Voluntary Ten | | | Total PHDEP Funding: \$ | | | | |
|----------------------|-------------------------------|----------------------|-------------------------|------------------------------|-------------------|-----------------------------------|------------------------|
| Goal(s) Objectives | | | | | | | |
| Proposed Activities | # of Person s Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 3. | | | | | | | |

| 9150 - Physical Improvements | | | | | Total PHDEP Funding: \$ | | |
|------------------------------|-------------------------------|----------------------|---------------|------------------------------|-------------------------|-----------------------------------|------------------------|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Person s Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| 9160 - Drug Prevention | | | | | | Total PHDEP Funding: \$ | | | |
|------------------------|-------------------------------|----------------------|---------------|------------------------------|-------------------|--------------------------------------|------------------------|--|--|
| Goal(s) Objectives | | | | | | | | | |
| Proposed Activities | # of Person s Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |

| 9170 - Drug Intervention | | | | | Total PHDEP Funding: \$ | | | |
|--------------------------|-------------------------------|----------------------|---------------|------------------------------|-------------------------|-----------------------------------|------------------------|--|
| Goal(s) | | | | | | | | |
| Objectives | | | | | | | | |
| Proposed Activities | # of Person s Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators | |
| 1. | | | | | | | | |
| 2. | | | | | | | | |
| 3. | | | | | | | | |

| 9180 - Drug Treatment | | | | | | Total PHDEP Funding: \$ | | | |
|-----------------------|--------------------|-------------------------------|----------------------|---------------|------------------------------|-------------------------|-----------------------------------|------------------------|--|
| | Goal(s) Objectives | | | | | | | | |
| Proposed A | Activities | # of Person s Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators | |
| 1. | | | | | | | | | |

| 3. | | | | |
|----|--|--|--|--|
| | | | | |

| 9190 - Other Program Costs | | | | | Total PHDEP Funds: \$ | | | |
|----------------------------|-------------------------------|----------------------|---------------|------------------------------|-----------------------|-----------------------------------|------------------------|--|
| Goal(s) | | | | | | | | |
| Objectives | | | | | | | | |
| Proposed Activities | # of Person s Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators | |
| 1. | | | | | | | | |
| 2. | | | | | | | | |
| 3. | | | | | | | | |

Required Attachment D: Resident Member on the PHA Governing Board

1. X Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

Name of resident member(s) on the governing board:

How was the resident board member selected: (select one)?

Elected

X Appointed

C. The term of appointment is (include the date term expires):

11-01-2000 THRU 10-30-2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):

B. Date of next term expiration of a governing board member: 11-01-2002

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Ms. Rebecca P. Beasley Mayor of the Town of Clayton. Alabama

OMB Approval No: 2577-0226

Expires: 03/31/2002

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Gracie Devose (Public Housing Resident) Margaret Ann Richards (Public Housing Resident) Sandora Tyson (Section 8 Resident)

HUD 50075

OMB Approval No: 2577-0226

Expires: 03/31/2002